

Laguna Beach Municipal Transit Lines

505 Forest Avenue
Laguna Beach, CA 92651
(949)497-0340

Chief Executive Officer: Terry Brandt,
Assistant City Manager
ID Number: 9119

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	9
Population	24,083

Service Consumption

Annual Passenger Miles	412,299
Annual Unlinked Trips	186,293
Average Weekday Unlinked Trips	1,548
Average Saturday Unlinked Trips	3,259
Average Sunday Unlinked Trips	2,516

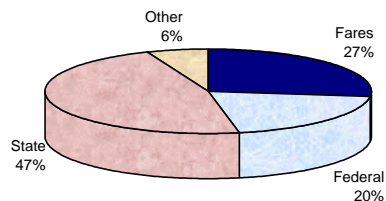
Service Supplied

Annual Vehicle Revenue Miles	141,662
Annual Vehicle Revenue Hours	12,675
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	9
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	3	0	Bus	\$0	\$0	\$0
Jitney	6	0	Jitney	0	0	0
Total	9	0	Total	\$0	\$0	\$0

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$167,447
Purchased Transportation	0
Total Fare Revenues Earned	\$167,447

Sources of Operating Funds Expended

Passenger Fares	\$167,447
Local Funds	0
State Funds	291,914
Federal Assistance	123,377
Other Funds	38,669
Total Operating Funds Expended	\$621,407

Summary of Operating Expenses

Salaries, Wages and Benefits	\$407,900
Materials and Supplies	134,568
Purchased Transportation	0
Other Operating Expenses	78,939
Total Operating Expenses	\$621,407

Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Jitney	0	0	0
Total	\$0	\$0	\$0

Modal Information

Characteristics

	Bus	Jitney
Operating Expense	\$444,182	\$177,225
Capital Funding	\$0	\$0
Annual Passenger Miles	249,303	162,996
Annual Vehicle Revenue Miles	119,087	22,575
Annual Unlinked Trips	83,135	103,158
Average Weekday Unlinked Trips	300	1,248
Annual Vehicle Revenue Hours	9,384	3,291
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	4	10
Average Fleet Age in Years	1.0	4.2
Vehicles Operated in Maximum Service	3	6
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	67%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.73	\$7.85
Operating Expense per Vehicle Revenue Hour	\$47.33	\$53.85

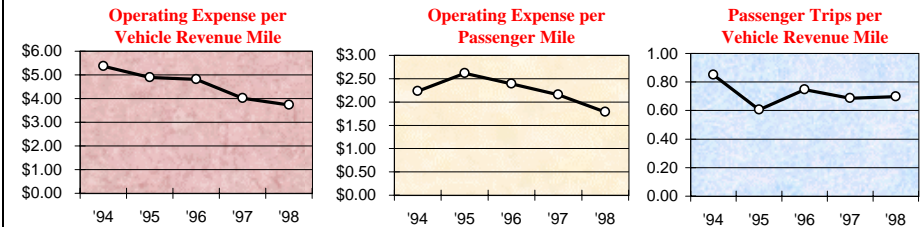
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.78	\$1.09
Operating Expense per Unlinked Passenger Trip	\$5.34	\$1.72

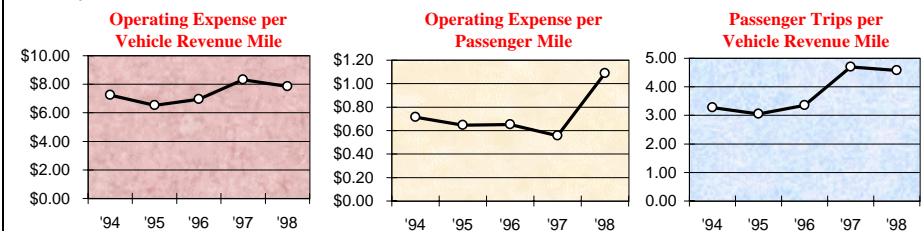
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.70	4.57
Unlinked Passenger Trips per Vehicle Revenue Hour	8.86	31.35

Bus



Jitney



Data Source: 1998 National Transit Database